

BROCTON PARISH COUNCIL**PRECEPT BUDGET 1 APRIL 2023 – 31 MARCH 2024****Expenditure 2023/24**

Details	Budget figure 2022/23 - £	Budget figure 2023/24 - £
Clerks salary & home working allowance	7000.00	7900.00
General Admin (Misc.); Postage & stationery	150.00	100.00
Mileage	270.00	150.00
Audit fees (internal & external)	150.00	131.00
SPCA subscription	225.00	290.00
SLCC subscription	112.00	120.00
ICO Data Protection Registration	35.00	35.00
Insurance	750.00	800.00
Election costs (2023)	0.00	0.00
Seminars & training	150.00	100.00
Playing field equipment	2,000.00	1750.00
General printing – HP ink contract	180.00	150.00
Paperchase printing	400.00	550.00
Amenity Waste vehicle	700.00	465.00
Website costs	170.00	150.00
Council's Asset maintenance to include: bus shelter, phone kiosks, defibrillator, office furniture, IT equipment	550.00	500.00
Playing field expenditure to include: annual inspection, hedge cutting, play field grass cutting, mole catching fees	600.00	850.00
Contingency	200.00	200.00
Community Events	1000.00	1000.00
Village grass cutting	2,400.00	3000.00
Grass cutting – village green	50.00	0.00
Highways/Rights of Way	750.00	0.00
Parish meeting expenses	150.00	100.00
Village Hall	250.00	250.00
Total	18,245.00	18,591.00

Income - 2023/24	
Precept, incl'd Govn Grant	14550.00
Concurrent allowance	1020.00
Urban grass cutting money	1766.00
VAT refund	1200.00
SRBS interest	74.40
TOTAL	18,610.40