

**BROCTON PARISH COUNCIL**

**PRECEPT BUDGET 1 APRIL 2022 – 31 MARCH 2023**

**Expenditure 2022/23**

Details	Budget figure 2021/22 - £	Budget figure 2022/23 - £
Clerks salary & home working allowance	6210.00	7000.00
General Admin (Misc.); Postage & stationery	200.00	150.00
Mileage	270.00	270.00
Audit fees (internal & external)	150.00	150.00
SPCA subscription	220.00	225.00
SLCC subscription	112.00	112.00
ICO Data Protection Registration	35.00	35.00
Insurance	800.00	750.00
Election costs (2023)	0.00	0.00
Seminars & training	150.00	150.00
Playing field equipment	2,000.00	2,000.00
General printing – HP ink contract	180.00	180.00
Paperchase printing	600.00	400.00
Amenity Waste vehicle	700.00	700.00
Website costs	150.00	170.00
Council's Asset maintenance to include: bus shelter, phone kiosks, defibrillator, office furniture, IT equipment	300.00	550.00
<b>Details revised for 2022/23:</b> Playing expenditure to include: annual inspection, hedge cutting, play field cutting, plus any additional items, for which £80.00 has been allowed.	10.00	600.00
Contingency	200.00	200.00
Community Events	250.00	1000.00
Village grass cutting	2,400.00	2,400.00
Grass cutting – village green	0.00	50.00
Highways/Rights of Way	500.00	750.00
Parish meeting expenses	40.00	150.00
Village Hall	0.00	250.00
<b>Total</b>	<b>15,477.00</b>	<b>18,245.00</b>

<b>Income - 2022/23</b>	
Precept, incl'd Govn Grant	14500.00
Concurrent allowance	1020.00
Urban grass cutting money	1731.22
VAT refund	1000.00
SRBS interest	21.70
<b>TOTAL</b>	<b>18272.92</b>